Project Results and Monitoring Pathway

Basic Information	Name of Project	Enhancing Climate Resilience of India's Coastal Communities				
	Project Award ID	97042				
	Project Output ID	100901				
	Overall project period	2019-2025				
	Name of Programme Officer	Ruchi Pant				
	Government Counterparts	Government of Odisha, Andhra Pradesh and Maharashtra				
	Implementing Partner	Ministry of Environment, Forest and Climate Change.				
	Total Budget (USD)	2018	2019	2020	2021	2022
		NA	USD 68965	USD 850000	USD 4,126,459	TBD

Integrated Results and Resources Framework (IRRF)

(Add rows subject to project duration)

Project Linked to Strategic Plan Outcome		By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.			
Project Linked to Strategic Plan Output		Output 2.1.1: Low emission and climate resilient objectives addressed in national, sub-national and sectoral development plans and policies to promote economic diversification and green growth			
SP Indicator Name and Number		Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework Baseline:2 (2018) Target:6 (2022)			
Linked SDG Target					
Unit of Measurement	Binary				
Progress towards SP Output / indicators / Targets					
Targets - Overall for SP Indicator	Baseline (2017)	Milestone (2018)	Achievement: Mid Year (June)	Achievement: End Year (December)	
Incl. Sub Components	Baseline (2018)	Milestone (2019)	Achievement: Mid Year (June)	Achievement: End Year (December)	
	Baseline (2019)	Milestone (2020)	Achievement: Mid Year (June)	Achievement: End Year (December)	
	Baseline (2020)	Target (2021)	Achievement: Mid Year (June)	Achievement: End Year (December)	
Means of Verification, Data Evidence Source	Project Reports , Annual Report of National Immunization Division, Ministry of Health and Family Welfare				

Country Programme Results Framework

(add rows subject to project duration)

Project Linked to CPD Outcome	By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.					
CPD Outcome Indicator	Indicator 6.3: Number of state governments adopt and implement climate adaptation and disaster risk reduction strategies in line with the Sendai Framework					
CPD Outcome Indicator	Baseline: 2	Target: 6				
Project Linked to CPD Output	CPD output	Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and subnational levels.				
CPD Indicator	Indicator	Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented Baseline: 0 National Coastal Mission in Existence, 0 Relevant policies, strategies and plans will be reviewed Target: 1 National Coastal Mission established and operational, 8 Relevant policies, strategies and plans will be reviewed				
Progress towards CPD Output / Indicators / Targets						
CPD Indicator	Baseline as indicated in CPD (2017)	End target as indicated in CPD (2022)	Project Baseline (2017)	Project Annual Target (2018)	Achievement: Mid Year	Achievement: End Year
			NA			
			Baseline (2018)	Annual Target (2019)	Achievement: Mid Year	Achievement: End Year
			0	NA		
			Baseline (2019)	Annual Target (2020)	Achievement: Mid Year	Achievement: End Year
			0	NA		
			Baseline (2020)	Annual Target (2021)	Achievement: Mid Year	Achievement: End Year
			0	1		
			Baseline (2021)	Annual Target (2022)	Achievement: Mid Year	Achievement: End Year
			0	1		
Frequency of Data Collection	Half-yearly					
Means of Verification, Data Evidence Source	Project Reports , Annual Report of National Immunization Division, Ministry of Health and Family Welfare					
Other Projects Contributing to the CPD output						

Project Results Path	Progress towards the project outputs and activities				
Project Annual Outputs (From AWP)	Activities	Progress: QTR 1 (Jan - March)	Progress: QTR 2 (April-June)	Progress: QTR 3 (July- Sept)	Progress: QTR 4 (Oct - December)
Project Multi-year Output (from prodoc)					
Foundation for Coastal Planning developed and intervetions at local level initiated	Activity 1.1: Conducting vulnerability assessment of the coast to inform planning of ecosystem and community based adaptation interventions in 13 coastal states	Activities under this output delayed by 2 years. In 2020, an agency was contracted to work on the Vulnerability Assessment. During this period, the previous NDA, requested UNDP to pause the study till further notice. In 2021, upon evaluation, a collective decision with the new NDA was taken to terminate the existing contract, which resulted in limited implementation progress under this activity. The NDA recommended to work with the National Centre on Sustainable Coastal Management (NCSCM) which has vast experience in conducting coastal vulnerability assessments that would lead to value addition rather than replication of national level activities.			
	Activity 1.2 Conservation and restoration of coastal ecosystems for increasing ecosystem resilience in three target states	Draft RFPs had been prepared for States. RFI was also conducted for all states to identify NGOs for work on ecosystem restoration. However this was scrapped in two states as the results of the RFI were not suitable to the State. Work on this output re-initiated upon the first disbursement to the States in Oct.	Consultations were held with communities / stakeholders in Odisha and Maharashtra before intiating / delineating landscapes. Both states are in the final stages of delineating and finalising their landscapes		
Capacity building and awareness generation initiated in all 24 landscapes in the 3 target	Building climate resilient livelihoods and enterprises through value chains and strenghtened access to markets in 24 landscapes	Due to delay in contracting the NPMU and the onset of COVID-19, the work under this activity, in particulatr the assignment with Dusty Foot production was put on hold. DFP has drafted a communication strategy / methodology for the assignment for the State's review. This assignment will be fast-tracked in 2022.			
	Improving capacities of local communities for community based adaptation and climate adaptive	Draft RFPs had been prepared for States. RFI was also conducted for all states to identify NGOs for work on ecosystem restoration. However this was scrapped in two states as the results of the RFI were not suitable to the State. Work on this	Consultations were held with communities / stakeholders in Odisha		

states	livelihoods in 24 target landscapes	output re-initiated upon the first disbursement to the States in Oct.		and Maharashtra before initiating / delineating landscapes. Both states are in the final stages of delineating and finalisaing their landscapes
Increased outreach for wider dissemination, awareness generation and dialogue	Network of institutions for enhanced climate resilience and integrated planning and governance in all 13 coastal states	TARU submitted the Study on schemes and insitutions			
	Setting up of NPMU / SPMU	SPMU in Odisha and Maharahstra established. During the first 2 quarters, the project experinced a few vacancies which were also filled. However, the SPM for Maharashtra is still vacant, as there was no suitable candidate despite re-advertisement. The NDA also requested UNDP to recruit NPMU as per the FAA as opposed to the external agency which was to be contracted last year.	ToRs developed for NPMU and submiited for MoEFCC approval	Approval received from MoEFCC on NPMU ToRs.
Budget	USD 4,126,459			
Expenditure	4,42,141			

Risk Log and Management (Quarterly Input)					
Risk Type**	Risk Description	Risk Assessment	Risk Mitigation strategy	Current Status	Escalation Required
Operational	The Covid-19 pandemic and the subsequent national lockdown caused a delay in project implementatio, especially in the field-level activities. It also slowed down the recruitment process.	Medium	Regular communication with States. Development of revised implemelnation plan.	The revised implementation plan has been submitted to MoEFCC for review.	NA

**Risk Categories: Environmental, Financial, Operational, Organizational, Political, Regulatory, Strategic, Other

Lessons Learnt/ Reccomendations (Quarterly Input)
1. Keep senior management / RBAP involved at all bottlenecks in the project.
2. Regular Communication with States to support in the development of revised implementation plan for key activities
3.Ensure strong stakeholder engagement strategy and activities in the target project landscapes
4. Ensure strong communication and regular documentation with Implementing Partner

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